

**ATTACHMENT A
BOARD GOVERNED COUNTY SERVICE AREAS AND ZONES
WATER/SEWER FEES AND CHARGES
FY 2014-15**

WATER SERVICE

County Service Area 42 – Oro Grande

Meter Size	Existing Monthly Fee	Proposed Monthly Fee
¾" meter	\$30.78	\$30.78
1" meter	\$51.30	\$51.30
1 ½" meter	\$102.60	\$102.60
2" meter	\$164.16	\$164.16
3" meter	\$328.32	\$328.32
4" meter	\$513.00	\$513.00
6" meter	\$1026.00	\$1,026.00
8" meter	\$1641.00	\$1,641.00
Bi-Monthly Use	Existing Fee	Proposed Fee
0 – 14 hcf	\$2.75	\$2.75
>14 – 80 hcf	\$3.16	\$3.16
>80 hcf and above	\$3.64	\$3.64

County Service Area 64 – Spring Valley Lake

Meter Size	Existing Monthly Fee	Proposed Monthly Fee
¾" meter	\$13.26	\$14.10
1" meter	\$22.10	\$23.50
1 ½" meter	\$44.20	\$47.00
2" meter	\$70.72	\$75.20
3" meter	\$141.44	\$150.40
4" meter	\$221.00	\$235.00
6" meter	\$442.00	\$470.00
8" meter	\$707.20	\$752.00
Bi-Monthly Use	Existing Fee	Proposed Fee
0 – 14 hcf	\$.81	\$.85
>14 – 80 hcf	\$.93	\$.98
>80 hcf and above	\$1.07	\$1.12

County Service Area 70 CG – Cedar Glen

Meter Size	Existing Monthly Fee	Proposed Monthly Fee
Flat Rate	\$151.06	\$151.06
5/8" meter	\$19.60	\$19.60
¾" meter	\$19.60	\$19.60
1" meter	\$32.67	\$32.67
1 ½" meter	\$65.33	\$65.33
2" meter	\$104.53	\$104.53
3" meter	\$209.07	\$209.07
4" meter	\$326.67	\$326.67
6" meter	\$653.33	\$653.33
8" meter	\$1045.33	\$1,045.33
Bi-Monthly Use	Existing Fee	Proposed Fee
0 – 14 hcf	\$10.15	\$10.15

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>14 – 40 hcf	\$11.67	\$11.67
>40 – 80 hcf	\$13.42	\$13.42
>80 hcf and above	\$15.44	\$15.44

County Service Area 70 F – Morongo

Meter Size	Existing Monthly Fee	Proposed Monthly Fee
¾" meter	\$58.78	\$58.78
1" meter	\$97.97	\$97.97
1 ½" meter	\$195.93	\$195.93
2" meter	\$313.49	\$313.49
3" meter	\$626.99	\$626.99
4" meter	\$979.67	\$979.67
6" meter	\$1,959.33	\$1,959.33
8" meter	\$3,134.93	\$3,134.93
Bi-Monthly Use	Existing Fee	Proposed Fee
0 – 14 hcf	\$6.58	\$6.58
>14 – 80 hcf	\$7.57	\$7.57
>80 hcf and above	\$8.70	\$8.70

County Service Area 70 W-3 – Hacienda

Meter Size	Existing Monthly Fee	Proposed Monthly Fee
¾" meter	\$43.93	\$43.93
1" meter	\$73.22	\$73.22
1 ½" meter	\$146.43	\$146.43
2" meter	\$234.29	\$234.29
3" meter	\$468.59	\$468.59
4" meter	\$732.17	\$732.17
6" meter	\$1,464.33	\$1,464.33
8" meter	\$2,342.93	\$2,342.93
Bi-Monthly Use	Existing Fee	Proposed Fee
0 – 14 hcf	\$4.49	\$4.49
>14 – 80 hcf	\$5.16	\$5.16
>80 hcf and above	\$5.94	\$5.94

County Service Area 70 W-4 – Pioneertown

Meter Size	Existing Monthly Fee	Proposed Monthly Fee
¾" meter	\$37.00	\$39.00
1" meter	\$61.67	\$65.00
1 ½" meter	\$123.33	\$130.00
2" meter	\$197.33	\$208.00
3" meter	\$394.67	\$3416.00
4" meter	\$616.67	\$650.00
6" meter	\$1233.33	\$1300.00
8" meter	\$1973.33	\$2080.00
Bi-Monthly Use	Existing Fee	Proposed Fee
First 10 hcf	\$6.28	\$6.62
>10 – 25 hcf	\$7.22	\$7.61

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>25 – 50 hcf	\$8.31	\$8.75
>50 hcf	\$9.55	\$10.07

County Service Area 70 W-1 – Goat Mtn., Landers

Meter Size	Existing Monthly Fee	Proposed Monthly Fee
¾” meter	\$29.36	\$29.36
1” meter	\$48.93	\$48.93
1 ½” meter	\$97.87	\$97.87
2” meter	\$156.59	\$156.59
3” meter	\$313.17	\$313.17
4” meter	\$489.33	\$489.33
6” meter	\$978.67	\$978.67
8” meter	\$1,565.87	\$1,565.87
Bi-Monthly Use	Existing Fee	Proposed Fee
0 – 14 hcf	\$4.77	\$4.77
>14 – 80 hcf	\$5.49	\$5.49
>80 hcf and above	\$6.31	\$6.31

County Service Area 70 J – Oak Hills

Meter Size	Existing Monthly Fee	Proposed Monthly Fee
¾” meter	\$26.50	\$30.40
1” meter	\$30.44	\$30.40
1 ½” meter	\$52.23	\$60.80
2” meter	\$78.75	\$97.28
3” meter	\$146.20	\$194.56
4” meter	\$225.10	\$304.00
6” meter	\$496.86	\$608.00
8” meter	\$771.82	\$972.50
Bi-Monthly Use	Existing Fee	Proposed Fee
0 – 14 hcf	\$2.06	\$2.09
>14 – 72 hcf	\$2.37	\$2.40
>72 – 108 hcf	\$3.07	\$3.09
>108 – 144 hcf	\$3.25	\$3.27
>144 – 180 hcf	\$3.42	\$3.60
>180 hcf	\$3.59	\$3.77

SEWER USER CHARGE

The owner of each house, building or property connected to the Public Sewer shall pay a User Charge based upon assigned Equivalent Dwelling Units (EDU). The EDU for each property shall be established in accordance with the State

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of California Uniform Plumbing Code. The User Charge per month per assigned EDU shall be:

DISTRICT	EXISTING USER FEE PER EDU (Equivalent Dwelling Unit)	PROPOSED CHARGE PER EDU (Equivalent Dwelling Unit)
County Service Area 42, Oro Grande	\$79.44	\$79.44
County Service Area 53 B, Fawnskin	\$61.96	\$61.96
County Service Area 64, Spring Valley Lake	\$38.90	\$45.90
County Service Area 70, Zone S-3, Lytle Creek	\$59.56	\$59.56
County Service Area 70, Zone SP-2, High Country	\$43.90	\$47.15
County Service Area 70, Zone GH, Glen Helen	\$36.67	\$36.67
County Service Area 79, Green Valley Lake	\$65.77	\$65.77
County Service Area 82, Searles Valley	\$40.59	\$43.58

WHOLESALE WATER CHARGES DURING WATER SHORTAGE CONDITIONS

To provide wholesale water during water shortage conditions, resulting from high demand and private well failures, to water haulers within the District.

COUNTY SERVICE AREA 29, LUCERNE VALLEY	EXISTING	PROPOSED CHARGE
Per 2,000 gallon load of water sold for 60 days or less of service	\$ 50.00	\$ 55.00
Per 2,000 gallon load of water sold for a period that extends beyond 60 days of service during a water shortage event	\$167.00	\$183.70